

Highlights of Annual Budget Estimates for 2024-25

Today on 25.07.2024 Hon'ble Chief Minister, Shri Mohan Charan Majhi presented a welfare, growth, development and investment-oriented Annual Budget for 2024-25 in the Odisha Legislative Assembly with an outlay of Rs.2,65,000 crore, which is about 15% more than the Annual Budget, 2023-24.

To fulfill the needs and aspirations of the people taking into account, the developmental priorities and ensuring sustainable growth of the State's economy, government has placed the Budget Estimates for 2024-25, along with the Revised Estimates for 2023-24. The comparative position of the outlays for, RE 2023-24 and BE 2024-25 are as follows:

(Rs. in crore)

Sl. No	Item	2023-24 RE	2024-25 BE
1.	Administrative Expenditure	94,000	97,725
2.	Programme Expenditure	1,25,000	1,55,000
3.	Disaster Risk Management Fund	3,700	3,900
4.	Transfers from the State	7,300	8,375
	Total	2,30,000	2,65,000

1. Qualitative Aspects of the Budget

- ❖ The outlay of Rs.1,55,000 crore for Programme Expenditure. This is a 24% increase over previous year. Programme expenditure constitute more than 58% of the total budget size.
- ❖ The capital outlay in 2024-25 is Rs.58,195 crore, which is 6.3 per cent of GSDP. The proportion of Capital expenditure in Odisha to total budget is the highest among all major States in the country.
- ❖ The allocation of Rs.33,919 crore for Agriculture and Allied sector, an increase of 36% over previous year.
- ❖ Revenue Surplus is projected at 2.96% of GSDP; Fiscal Deficit is projected at 3.5 % of GSDP. Year-end debt stock is projected to remain at 13.56% of GSDP. Thus, the Annual Budget, 2024-25 is fully FRBM compliant.

2. New Initiatives in Budget 2024-25

- ❖ Rs.500 crore has been allocated towards corpus fund for SJTA for promotion and propagation of Jagannatha Culture.
- ❖ Rs.50 crore for peripheral development of Maa Tarini Temple at Ghatagaon.
- ❖ Rs.10,000 crore allocated for Subhadra Jojana for women empowerment, financial independence and entrepreneurship development.
- ❖ Rs.5,000 crore for Samrudha Krushaka Yojana for purchase of paddy @Rs.3,100 per quintal.
- ❖ Rs.200 crore allocated towards corpus fund for Odia Asmita for the promotion and propagation of Odia Asmita.
- ❖ Rs.156 crore provided for Madho Singh Haath Kharch Yojana for addressing dropout among tribal students.
- ❖ Rs.50 crore allocated for Godabarisha Mishra Adarsha Prathamika Vidyalaya for enhancing quality of education at the Primary School level.
- ❖ Rs.50 crore provided under Din Dayal Karmachari Niwas in Industrial Townships (SCDF) for construction of workers' hostel at industrial township.
- ❖ Rs.100 crore allocated under State support for Roof Top Solar Projects (PM Surya Ghar).
- ❖ Rs.18 crore allocated for construction of Dharmasala -cum- Guest House for the attendants' cancer patients.
- ❖ Rs.200 crore allocated for Corpus fund for Medical Colleges and Hospitals.
- ❖ Rs.25 crore for establishment of Pediatric Cancer Facilities.
- ❖ Rs.10 crore provided towards Solar based Street Light at Gram Panchayat level.
- ❖ Rs.50 crore allocated for Mahanadi River front Development Project to develop the areas alongside the Mahanadi River in Sambalpur and Cuttack into a World Class River Front Project
- ❖ Rs.1 crore for Heritage School development scheme for upkeep of 45 schools more than 100 years old.
- ❖ Rs.1.5 crore towards Odisha Balabhadra Jaivik Chasa Mission for promoting organic farming.
- ❖ Rs.500 crore allocated for implementation of CSS Ayusman Bharat Pradhan Mantri Jan Arogya Yojana (AB PM-JAY)
- ❖ Rs.92 crore for implementation of CSS Pradhan Mantri Matru Vandana Yojana (PMMVY)
- ❖ Rs.25 crore for implementation of CSS implement the Pradhan Mantri School for Rising India (PM SHRI)

3. Sectoral Highlights

A. Agriculture & Allied Sector Activities

- ❖ Outlay of Rs.33,919 crore under the Agriculture Budget, 2024-25, which is 36% more than last year's allocation.
- ❖ Rs.5,000 crore for Samrudha Krushaka Yojana.
- ❖ Rs.1,935 crore for CM-KISAN
- ❖ Rs.649 crore for Shree Anna Abhiyan
- ❖ Rs.547 crore for Crop Diversification Programme.
- ❖ Rs.326 crore for Development of Potato, vegetables & Spices
- ❖ Rs.310 crore for Popularisation of Agricultural implements, equipment & diesel pumpsets.
- ❖ Rs.100 crore for Promotion of Agri-entrepreneurship for Women SHG.
- ❖ Rs.152 crore as grants to OUAT for agricultural research, education, and infrastructure.
- ❖ Rs.191 crore for World Bank assisted REWARD project,
- ❖ Rs.52 crore for Support to Farmer Producers Organisation
- ❖ Rs.189 crore for National food security Mission
- ❖ Rs.98 crore for National Horticulture Mission
- ❖ Rs.155 crore for Rastriya Krushi Vikas Yojana,
- ❖ Rs.327 crore for Pradhan Mantri Krishi Sinchai Yojana
- ❖ Rs.600 crore under Pradhan Mantri Fasal Bima Yojana (PMFBY) for crop insurance for farmers
- ❖ Rs.830 crore for Interest subvention on crop loan
- ❖ Rs.165 crore for Corpus Fund for Odisha State Cooperative Marketing Federation Ltd.
- ❖ Rs.344 crore for Odisha Matsya Mission.
- ❖ Rs.189 crore Prani Sampad Samrudhhi Yojana (PSSY)
- ❖ Rs.220 crore for Pradhan Mantri Matsya Sampada Yojana.
- ❖ Rs.102 crore for Dughdha Banya Mission.
- ❖ Rs.65 crore for Ksheer Dhara Mission.
- ❖ Rs.38 crore for Govansha Surakhya Yojana .
- ❖ Rs.37 crore for GOMATA (Goal for Management and Treatment of Animals).
- ❖ Rs.55 crore for National Livestock Health and Diseases Control Programme.

B. Irrigation, Flood Control & Water Use Efficiency

- ❖ Total outlay of Rs.14,111 crore for irrigation sector.
- ❖ Rs.814 crore for construction of In-stream Storage Structures to fulfil the long-felt needs of the irrigation.
- ❖ Rs. 1125 crore for the 2nd phase of Parvati Giri Mega Lift Irrigation scheme.
- ❖ Rs.194 crore to revive defunct Community Lift Irrigation Projects.
- ❖ Rs.400 crore under Mukhya Mantri Adibandha Tiari Yojana (MATY).
- ❖ Rs.1,036 crore for strengthening of flood control embankments and drainage improvement works in vulnerable areas.
- ❖ Rs.1,872 crore for Water Storage & Irrigation Development Project (WSIDP)
- ❖ Rs.325 crore for lining of canals under Canal Lining and System Rehabilitation Programme (CLSRP)
- ❖ Rs.240 crore for modernization of irrigation projects under Nabakrushna Choudhury Secha Unayana Yojana.

C. Health Sector: Caring for the life

- ❖ Total allocation Rs.21,200 crore for public health care which is about 8 percent of the State Budget.
- ❖ Rs.5450 crore is provided for Gopabandhu Jana Arogya Yojana, which includes
 - Rs.3056 crore towards Establishment and other cost
 - Rs.1033 crore for NIRAMAYA (free medicine)
 - Rs.236 crore for NIDAN,
 - Rs.122 crore for SAMMPurNA(IMR/MMR reduction),
 - Rs.191 crore for Swasthya Sahaya,
 - Rs.211 crore for Odisha Comprehensive Cancer Care Plan and
 - Rs.350 crore for Ambulance Service(EMAS).
- ❖ Rs.1314 crore is provided for Ama Hospital.
- ❖ Rs.2462 crore for Mukhya Mantri Swasthya Seva Mission, which includes
 - Rs.1281 crore for Infrastructure Development of Health Institutes and
 - Rs.1000 crore for Redevelopment Programme of SCB MCH.
- ❖ Rs.884 crore is provided for NIRMAL
- ❖ Rs.364 crore is for Bio-Medical Waste Management
- ❖ Rs.50 crore for KHUSHI.
- ❖ Rs.530 crore is provided for Upgradation of Medical College, Cuttack
- ❖ Rs.50 crore for Odisha University of Health Sciences, Bhubaneswar.
- ❖ Rs.2,095 crore earmarked for CSS - National Health Mission.

- ❖ Rs.338 crore for PM-Ayushman Bharat Health Care Infrastructure Mission (PM-BHIM) schemes
- ❖ Rs.500 crore for Ayushman Bharat – Pradhan Mantri Jan Arogya Yojana (AB-PMJAY).

D. Education Sector: Enriching the life

- ❖ Allocation of Rs.35,536 crore for the Education Sector.
- ❖ Rs.26,391 crore for the School and Mass Education Department.
- ❖ Rs.50 crore Godabarisha Mishra Adarsha Prathamika Vidyalaya.
- ❖ Rs.409 crore under the Gangadhar Meher Sikshya Manakbrudhi Yojana.
- ❖ Rs.332 crore under Panchasakha Sikhya Setu.
- ❖ Rs.139 crore is provided for Mukhyamantri Shikhya Puraskar
- ❖ Rs.108 crore is provided for Mukhyamantri Chhatrachhatri Paridhan Yojana.
- ❖ Rs.935 crore for Odisha Adarsha Vidyalaya
- ❖ Rs.997 crore for PM POSHAN
- ❖ Rs.258 crore towards State Support to PM POSHAN.
- ❖ Rs.3,791 crore for Samagra Sikshya,
- ❖ Rs.475 crore towards State Support to Samagra Sikshya
- ❖ Rs.714 crore for Strengthening Teaching - Learning and Results for States (STARS)
- ❖ Rs.25 crore for PM Schools for Rising India (PM SHRI)
- ❖ Rs.1170 crore is provided for Pre-matric and Post-matric scholarship of ST,SC, OBC, SEBC students
- ❖ Rs.3,478 crore for Higher Education Department.
- ❖ Rs.280 crore for Infrastructure Development of Universities and Colleges under Higher Education Department
- ❖ Rs.54 crore under Godavarish Vidyarthi Protsahana Yojana for Distribution of Laptops to Meritorious Students.
- ❖ Rs.10 crore for Ama College Ama Gaurav.
- ❖ Rs.50 crore for Odia University at Satyabadi
- ❖ Rs.36 crore for Odisha University Research and Innovation Incentivisation Plan.
- ❖ Rs.155 crore for Rashtriya Uchhatar Shiksha Abhiyan (USHA)
- ❖ Rs.1583 crore for Skill Development and Technical Education.
- ❖ Rs.200 crore provided under Odisha Skill Development Project Assisted by ADB
- ❖ Rs.31 crore provided for CM- Aspire.

- ❖ Rs.262 crore is provided for Infrastructure Development of Engineering Schools, colleges, ITIs, Polytechnics, and Technological Universities under SD & TE Department.
- ❖ Rs.100 crore is provided for Odisha University of Technology & Research (OUTR), Bhubaneswar
- ❖ Rs.122 crore is provided for VSSUT, Burla.

E. Sports & Youth Services

- ❖ Rs.1,315 crore for the sports sector in 2024-25.
- ❖ Rs.952 crore is provided for the Development & Management of Sports and other Sports Infrastructure
- ❖ Rs.100 crore is provided for Yuva Shakti,
- ❖ Rs.60 crore is provided for Training & Coaching
- ❖ Rs.60 crore is provided for financial assistance to outstanding sports persons
- ❖ Rs.65 crore is provided for organizing Sports Competition.

F. Women & Child Development, Mission Shakti

- ❖ Total Rs.17,942 crore has been allocated for undertaking various women and child centric policy and welfare measures.
- ❖ Rs.10,000 crore is provided under Subhadra Jojana for women empowerment, financial independence and entrepreneurship development.
- ❖ Rs.554 crore is provided under Mukhyamantri Sampurna Pushti Yojana
- ❖ Rs.83 crore for Jashoda
- ❖ Rs.429 crore is provided under MAMATA scheme for Conditional cash transfer for Pregnant women.
- ❖ Rs.1,366 crore is provided towards State Support for implementation of ICDS in the State.
- ❖ Rs.963 crore is provided for Supplementary nutrition programme,
- ❖ Rs.769 crore for Aanganwadi Services
- ❖ Rs.295 crore for POSHAN Abhiyaan
- ❖ Rs.1,179 crore under the overarching Mission Shakti programme during.
- ❖ Rs.1162 crore is provided under National Rural Livelihood Mission (NRLM)

G. Social security & empowerment of persons with disability

- ❖ A sum of Rs.7,710 crore is allocated for social security measures.
- ❖ Rs.4,487 crore for Madhubabu Pension Yojana for beneficiaries under Social Security Pension Schemes.
- ❖ Rs.30 crore for Bhima Bhoi Bhinna Khyama Samarthya Abhijan.

- ❖ Rs.33 crore for Rehabilitation of physically and mentally challenged socially disadvantaged persons.
- ❖ Rs.56 crore for Home for Aged,
- ❖ Rs.22 crore for Advanced Rehabilitation Center (ARC).
- ❖ Rs.43 crore for State Institute for Empowerment of persons with Disabilities(SIEP).
- ❖ Rs.2493 crore is provisioned under National Social Assistance Programme.

H. Development of SCs, STs, OBCs & Minorities

- ❖ The Programme Budget for the 2024-25 includes TASP component of Rs.36,652 crore and SCSP component of Rs.26,647 crore, totalling to Rs.63,299 crore for identified Schemes in the Programme Budget.
- ❖ Rs.200 crore is provided for Mukhyamantri Janajati Jeebika Mission,
- ❖ Rs.156 crore is provided for Madho Singh Haath Kharch
- ❖ Rs.65 crore is provided for Procurement of Minor Forest Produce in the State under MSP (LABHA)
- ❖ Rs.266 crore is provided for Pradhan Mantri Adarsha Gram Yojana (PM-AJAY).
- ❖ Rs.120 crore for Pradhan Mantri Adi Adarsh Grama Yojana (PMAAGY)
- ❖ Rs.100 crore is provided for PM JANMAN.

I. Urban Development

- ❖ Allocation of Rs.9603 crore to transform Urban Odisha.
- ❖ Rs.357 crore for Urban Water Supply-BASUDHA
- ❖ Rs.100 crore for Revolving Fund of Jaga Mission
- ❖ Rs.918 crore for New City Development
- ❖ Rs.380 crore for Urban Sanitation Scheme,
- ❖ Rs.214 crore for Urban Sewarage Scheme,
- ❖ Rs.200 crore for Storm Water Drainage & Dev. of Water Bodies,
- ❖ Rs.200 crore for Urban Road Transport (CRUT)
- ❖ Rs.50 crore for Odisha Urban Infrastructure Development Fund.
- ❖ Rs.606 crore for Improvement of Urban Governance
- ❖ Rs.100 crore for Rural Urban Transition.

J. Housing

- ❖ Rs.6090 crore under Pradhan Mantri Awaas Yojana (PMAY)-Gramin.
- ❖ Rs. 692 crore under under Pradhan Mantri Awaas Yojana (PMAY)-Urban.
- ❖ Rs.105 crore under Antyodaya Gruha Yojana including Interest subvention.

K. Drinking Water & Sanitation (Rural)

- ❖ Investment of more than Rs.8,000 crore during the year 2024-25 for piped drinking water.
 - Rs.2,000 crore under BASUDHA scheme,
 - Rs.6,000 crore under Jal Jeevan Mission
- ❖ Rs.273 crore for operation and maintenance of the water supply system.
- ❖ Provision of Rs.600 crore under Swacch Bharat Abhiyan (Gramin).

L. Wage employment, livelihood, and basic services

- ❖ Rs.3,651 crore for material component of Mahatma Gandhi National Rural Employment Guarantee (MGNREGA) Scheme.
- ❖ Rs.500 crore as State Support to MGNREGS to arrest distress migration.
- ❖ Rs.190 crore for National Rural Livelihood Mission (NRLM)-DDUGKY
- ❖ Rs.1000 crore Viksit Gaon Viksit Odisha

M. Roads, Railways & Transport

- ❖ Investment of Rs.15,865 crore under Roads, Bridges, Airports and Railways.
- ❖ Rs.600 crore for development of Railway projects
- ❖ Rs.372 crore for Civil Aviation.
- ❖ Rs.150 crore has been proposed for Implementation of Subsidy under Electric Vehicle Policy.
- ❖ Rs.839 crore for Construction of Bus Stand
- ❖ Rs.32 crore for Operation and Management of block level Bus stand
- ❖ Rs.1085 crore Gramanchal Paribahan,
- ❖ Rs.1990 crore for bridge projects under Setu Bandhan Yojana
- ❖ Rs.45 crore for GIA to Odisha Road Safety Society
- ❖ Rs.10 crore for Solatium fund for hit & run case.
- ❖ Rs.21 crore for Odisha Transport Drivers and Workers Welfare Scheme.
- ❖ Rs.1,976 crore for rural roads under Pradhan Mantri Gram Sadak Yojana (PMGSY).
- ❖ Rs. 6180 crore for Road Development Programme & Rs. 15 crore for State Highway Development Project
- ❖ Rs.1000 crore for Odisha Metro Rail Transport.
- ❖ Rs.410 crore for State Road Fund & Rs.40 crore for road reconstruction plan in LWE affected areas.
- ❖ Rs.2,319 crore for construction of Rural roads under RD Department

N. Energy

- ❖ Allocation of Rs.3,300 crore for Energy sector for quality and reliable power supply.
- ❖ Rs.1,436 crore for Mukhya Mantri Shakti Bikash Yojana.
- ❖ Rs.613 crore for Odisha Akshaya Shakti Bikash Yojana
- ❖ Rs.74 crore for Mukhya Mantri Shakti Sanrakshana Abhijaan
- ❖ Rs.56 crore for Dindayal Upadhyay Gramin Bidyutikarn Yojana
- ❖ Rs.303 crore for Share Capital Investment in OPGC
- ❖ Rs.700 crore for Working Capital Loan to GRIDCO.

O. Future growth engines (Industries & MSMEs)

- ❖ Outlay of Rs.1555 crore for Industries and MSME sector.
- ❖ Rs.122 crore for Grants to IPICOL,
- ❖ Rs.200 crore for the Land Bank scheme
- ❖ Rs.60 crore for Industrial Infrastructure Development Fund (IIDF).
- ❖ Rs.50 crore under Din Dayal Karmachari Niwas in Industrial Townships (SCDF).
- ❖ Rs.24 crore financial assistance for development of Industrial Clusters
- ❖ Rs.10 crore financial assistance for development of Mega Food Parks.
- ❖ Rs.10 crore for Financial Assistance for Setting up of Mega Aluminum Park at Angul.
- ❖ Rs.80 crore for Promotion of MSMEs
- ❖ Rs.58 crore for MSME Development Programme
- ❖ Rs.70 crore for Subsidies for Small Scale Industries.
- ❖ Rs.43 crore for Micro and Small Enterprises Cluster Development Programme,
- ❖ Rs.12 crore for Odisha Khadi and Village Industries Board.
- ❖ Rs.80 crore for Chief Ministers Scheme for Reimbursement of Interest to MSMEs (CM-SRIM).
- ❖ Rs.40 crore for PM Formalization of Micro Food Processing Enterprises PM-FME.

P. Forest, Environment & Climate Change

- ❖ Rs.1,168 crore to be spent under CAMPA for afforestation and wildlife activities.
- ❖ Rs.100 crore for Mukhyamantri Kendu Patra Tolali Yojana
- ❖ Rs.35 crore for increasing Green Cover in the State
- ❖ Rs.62 crore is for JICA assisted Odisha Forestry Sector Development Project Phase-II.

- ❖ Rs.50 crore for Development and Beautification of Nandankanan Zoo.
- ❖ Rs.42 crore is proposed for Green Mahanadi Mission.
- ❖ Rs.20 crore under development and promotion of Ecotourism
- ❖ Rs.21 crore for Management & Development of Elephant Corridor
- ❖ Rs.60 crore is proposed for Wildlife Protection & Conservation Measures.

Q. Tourism Development

- ❖ Rs.800 crore has been proposed under the Programme Expenditure for overall development of Tourism sector.
- ❖ Rs.445 crore for Development and Management of Tourist Accommodation.
- ❖ Rs.279 crore for Tourist Information and Publicity
- ❖ Rs.20 crore for Baristha Nagarika Tirtha Yatra Yojana.

R. Planning & Convergence

- ❖ Allocation of Rs.2,018 crore for Planning & Convergence Department.
- ❖ Rs.500 crore towards Grants to Western Odisha Development Council (WODC),
- ❖ Rs.441 crore towards MLALAD Fund
- ❖ Rs.250 crore for KBK Bikash Yojana.
- ❖ Rs.50 crore under the Scheme SETU
- ❖ Rs.29 crore for Kandhamal 'o' Gajapati Bikash Yojana.

S. Disaster Management

- ❖ Rs.3,900 crore for Disaster Management including Rs.2,476 crore under State Disaster Response and Mitigation Fund (SDRMF) and Rs.1,424 crore under National Disaster Response and Mitigation Fund (NDRMF).

T. Internal Security and Administration of Justice

- ❖ Rs.8,994 crore during 2024-25 for delivery of justice, maintenance of internal security, prevention & control of crimes and fire services etc.
- ❖ Rs.118 crore for Emergency Response Support System (ERSS).
- ❖ Rs.56 crore for Fast Track Special Courts (FTSCs) including exclusive POCSO Courts.
- ❖ Rs.17 crore for the Criminal Tracking Network & Systems (CCTNS) project and Rs.30 crore has been proposed for Victim Compensation Fund.

U. Odia Language, Culture and Heritage

- ❖ Rs.420 crore is provided for the promotion of Odia Language, Culture, and Heritage.
- ❖ Rs.200 crore for Corpus fund for Odia Asmita,
- ❖ Rs.72 crore for Mukhyamantri Kalakara Sahayata Yojana,

- ❖ Rs. 25 crore for organisation of Cultural Function & District/ State level Book Exhibition.
- ❖ Rs. 15 crore for Conservation and protection of monuments
- ❖ Rs. 10 crore for State Museum.

4. Department-wise allocation

(Rs. in crore)

D. No	Department Name	Admn. Exp.	Prog. Exp.	Disaster RMF	Transfers	Total
1	Home	7256	1738			8994
2	General Administration & PG (GA)	485	246			732
3	Revenue and Disaster Management (Revenue)	1296	472			1769
4	Law	995	595			1590
5	Finance	52977	6335			59312
6	Commerce	92	110			203
7	Works	2300	8450			10750
8	Odisha Legislative Assembly	86	0			86
9	Food Supplies & Consumer Welfare	95	1213			1308
10	School and Mass Education	14699	11692			26391
11	ST & SC Development, Minorities & Backward Classes Welfare	1192	4557			5750
12	Health and Family Welfare	5153	15684			20837
13	Housing and Urban Development	652	6320		2631	9603
14	Labour & Employees State Insurance	197	121			318
15	Sports and Youth Services	105	1210			1315
16	Planning and Convergence	57	1961			2018
17	Panchayati Raj & Drinking Water	719	20004		5744	26466
18	PG&PA	3	0			3
19	Industries	8	800			808
20	Water Resources	1772	11500			13272
21	Transport	100	3642			3742
22	Forest, Environment & Climate Change	676	742			1418
23	Agriculture & Farmer's Empowerment	1048	11881			12929
24	Steel and Mines	92	365			456
25	Information and Public Relations	70	86			156
26	Excise	161	80			241

(Rs. in crore)

D. No	Department Name	Admn. Exp.	Prog. Exp.	Disaster RMF	Transfers	Total
27	Science and Technology	12	109			122
28	Rural Development	1800	7656			9456
29	Parliamentary Affairs	80	5			85
30	Energy	55	3300			3355
31	Handlooms, Textiles & Handicrafts	79	184			262
32	Tourism	18	800			818
33	Fisheries and ARD	546	1350			1896
34	Co-operation	166	1950			2116
35	Public Enterprises	5	7			12
36	Women and Child Development	31	15149			15181
37	E & Information Technology	8	501			509
38	Higher Education	1835	1643			3478
39	Skill Development and Technical Education	532	1050			1583
40	Micro, Small & Medium Enterprises Department	82	665			747
41	Department of Social Security & Empowerment of Persons with Disability	110	7600			7710
42	Revenue and Disaster Management (DM)	35	87	3900		4023
43	Odia Language, Literature and Culture	40	380			420
44	Mission Shakti	4	2758			2762
	Total	97725	155000	3900	8375	265000
